

SOUTHERN PROVINCIAL COUNCIL

PROVINCIAL REVENUE REPORT FOR THE YEAR :2025

| Revenue Code | Rev. Category | Estimate | January | February | March | Total Revenue | Refund Cross Entry | Transfers | Net Revenue |
|---------------------|--|----------------------|-----------------------|-----------------------|-----------------------|-------------------------|---------------------------|------------------|-------------------------|
| 1002-04-03 | Toddy Tavern Rents | 1,500,000.00 | 672,913.23 | 0.00 | 684,748.85 | 1,357,662.08 | 0.00 | | 1,357,662.08 |
| 1002-04-04 | Toddy Tapping Licence Fees | 0.00 | 2,250.00 | 1,050.00 | 11,710.00 | 15,010.00 | 0.00 | | 15,010.00 |
| 1002-04-05 | Local Liquor Tavern Rents | 950,000.00 | 7,766,224.93 | 744,627.69 | 220,292.19 | 8,731,144.81 | 776,508.34 | | 7,954,636.47 |
| 1002-04-06 | Foreign Liquor Tavern Rents | 39,000,000.00 | 27,798,314.67 | 7,340,904.05 | 4,403,647.33 | 39,542,866.05 | 0.00 | | 39,542,866.05 |
| 1002-07-01 | Stamp Duty on Transfer of Properties | 0.00 | 362,608,120.83 | 366,507,488.28 | 399,349,702.27 | 1,128,465,311.38 | 2,251,120.00 | | 1,126,214,191.38 |
| 1002-07-02 | Stamp Duty on Court Documents | 4,000,000.00 | 130,988.00 | 985,918.00 | 1,699,154.00 | 2,816,060.00 | 0.00 | | 2,816,060.00 |
| 1002-09-00 | Turnover Tax (Whole Sale and Retail Trade) | 0.00 | 2,500.00 | 4,532.00 | 0.00 | 7,032.00 | 0.00 | | 7,032.00 |
| 1003-03-01 | Taxes on Prize Comptions and Lotteries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 1003-07-09 | Other Licence Fees | 6,000.00 | 5,050.00 | 5,500.00 | 7,000.00 | 17,550.00 | 0.00 | | 17,550.00 |
| 1003-07-10 | Charges From Pawn Brokers | 308,000.00 | 2,357,500.00 | 750,000.00 | 474,000.00 | 3,581,500.00 | 0.00 | | 3,581,500.00 |
| 2003-02-06 | Charges under Fauna & Flora Protection Act | 0.00 | 400.00 | 0.00 | 200.00 | 600.00 | 0.00 | | 600.00 |
| 2003-02-28 | Fees on Registration of Dealers in Drugs | 700,000.00 | 759,921.60 | 703,626.54 | 1,274,621.71 | 2,738,169.85 | 0.00 | | 2,738,169.85 |
| 2003-02-30 | Taxes on Mineral Products | 500,000.00 | 1,642,108.97 | 525,199.00 | 233,696.00 | 2,401,003.97 | 0.00 | | 2,401,003.97 |
| 2003-03-01 | Court Fines | 0.00 | 56,869,934.27 | 63,720,712.53 | 127,549,889.62 | 248,140,536.42 | 100,000.00 | | 248,040,536.42 |
| TOTAL | | 46,964,000.00 | 460,616,226.50 | 441,289,558.09 | 535,908,661.97 | 1,437,814,446.56 | 3,127,628.34 | 0.00 | 1,434,686,818.22 |